

THE "CALL IN" PERIOD FOR THIS SET OF MINUTES ENDS AT 12 NOON ON WEDNESDAY 21 JUNE 2023.

CABINET

SPECIAL MEETING HELD AT THE COMMITTEE ROOM, TOWN HALL, BOOTLE, ON THURSDAY, 8TH JUNE, 2023

PRESENT: Councillor Ian Maher (in the Chair)
Councillors Cummins, Doyle, Hardy, Lappin,
Moncur, Roscoe and Veidman

18. APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillors Atkinson and Fairclough.

19. DECLARATIONS OF INTEREST

No declarations of any disclosable pecuniary interests or personal interests were received.

20. ADULT SOCIAL CARE FEES FOR SUPPORTED LIVING AND DAY CARE SERVICES 2023/24

Further to Minute No. 4 (3) of 25 May 2023, the Cabinet considered the joint report of the Executive Director of Adult Social Care and Health and the Executive Director of Corporate Resources and Customer Services requesting the Cabinet to determine the fees payable for Supported Living and Day Care services for the 2023/24 financial year and following the issue being previously considered by Cabinet on 25 May 2023.

The following appendices were attached to the report:

- Appendix A – Supported Living Equality Impact Assessment.
- Appendix B – Day Care Equality Impact Assessment.

Decision Made:

That the contents of the report be noted and having given full consideration to the options outlined in the body of the report, authorisation of the implementation of the following fee increases (from 1 April 2023) which have been formulated following further market analysis as requested by the Cabinet on 25 May 2023, be approved and the following be noted:

- (1) **Supported Living Services** – implement the following fee increases which represent a 12.83% increase to rates (aside from the sleep-in rates) which are therefore higher than the initially proposed 9.84% increase submitted to Cabinet on 25 May 2023:

Duration / Service Element	Revised 2023/24 Fee Rate	<i>Originally proposed 2023/24 rate submitted to 25th May Cabinet</i>	<i>2022/23 Rate</i>
Hourly Rate	£18.91	£18.41	£16.76
Sleep-in (9 Hours)	£107.85	£107.85	£98.33
Sleep-in (10 Hours)	£119.83	£119.83	£109.25
Waking Night (9 Hours)	£170.19	£165.69	£150.84
Waking Night (10 Hours)	£189.10	£184.10	£167.60

- (2) **Day Care Services** – rates are increased by 12.83% which is therefore higher than the initially proposed 9.84% increase submitted to Cabinet on 25 May 2023;
- (3) **Individual Service Funds (ISF)** – that due to the revised recommendation to increase Supported Living fee rates by 12.83% then this same increase is awarded to ISF services due to the similar nature of these two services and therefore a change to the rate proposed to Cabinet on 25 May 2023, and which results in the following rates:

Duration / Service Element	Revised 2023/24 Fee Rate	<i>2023/24 rate proposed to Cabinet on 25th May 2023</i>	<i>2022/23 Rate</i>
1 Hour	£19.84	£19.31	£17.58
Sleep-in (9 Hour Night)	£107.85	£107.85	£98.33
Waking Night (9 Hour Night)	£178.56	£173.79	£158.22

- (4) **Extra Care Housing** - that due to the revised recommendation to increase Supported Living fee rates by 12.83% then this same increase is awarded to Extra Care Housing services due to the similar nature of these two services and therefore a change to the rate proposed to Cabinet on 25 May 2023, and which results in the following rate:

Service Element	2023/24 Rate	<i>2023/24 rate proposed to</i>	<i>2022/23 Rate</i>

		<i>Cabinet on 25th May 2023</i>	
Hourly Rate	£18.91	£18.41	£16.76

- (5) It be noted that the proposal was a Key Decision but had not been included in the Council's Forward Plan of Key Decisions. Consequently, the Leader of the Council and the Chair of the Overview and Scrutiny Committee (Adult Social Care and Health) had been consulted under Rule 27 of the Access to Information Procedure Rules of the Constitution, to the decision being made by the Cabinet as a matter of urgency on the basis that it was impracticable to defer the decision until the commencement of the next Forward Plan because the Cabinet had requested a further report on Supported Living and Day Care Fees.

Reasons for the Decision:

To enable the Council to set the fees payable for services, during the financial year period 2023/24.

Alternative Options Considered and Rejected:

None. The revised proposals outlined in the report have been proposed following the Cabinet requesting a review of the fee increases that were originally submitted to it on 25 May 2023.